

JOHANNESBURG-LEWISTON AREA SCHOOLS

EXPENDITURES

2013-14

December 11,

**Approved
June 27, 2013**

**2013-
Amended**

**June 30, 2014 -
Amended**

Basic Instruction	\$ 2,953,433	\$ 3,035,387	\$ 3,012,148
Elementary			
Middle School			
High School			
Added Needs	\$ 830,485	\$ 749,439	\$ 792,190
Special Education			
Title I			
At-Risk			
Career-Technical			
Support Services	\$ 237,534	\$ 312,186	\$ 294,686
Guidance Services			
Health & Social Services			
Educational Media			
Pupil Services			
Improvement of Instruction			
Technology & Computers			
Student Activities			
General Administration	\$ 419,400	\$ 423,845	\$ 392,426
Executive Administration			
Fiscal Services & Fees			
Board of Education & Legal			
School Administration	\$ 636,759	\$ 626,704	\$ 602,903
Building & Grounds	\$ 735,240	\$ 696,263	\$ 697,565
Transportation	\$ 615,800	\$ 653,100	\$ 590,385
Athletics	\$ 150,000	\$ 150,000	\$ 156,042
Capital Outlay	\$ 7,515	\$ 14,015	\$ 12,615
Hot Lunch Transfer	\$ 40,000	\$ 40,000	\$ -
31 a funds to Hot Lunch			\$ 3,760
Transfer to Cap Proj 2012			\$ 34,000
MPSERS UAAL Stabilization	\$ -	\$ 171,311	\$ 172,037
Total Expenditures	\$ 6,626,166	\$ 6,872,250	\$ 6,760,757
Total Revenues	\$ 6,517,179	\$ 6,848,463	\$ 6,901,980
2013-14 Fiscal Year End	\$ (108,987)	\$ (23,787)	\$ 141,223